

Galatia

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

295.457

CITY OF GALATIA
Governing Body

Galatia

2010

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|---------|-------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | 9,884 ✓ |
| 2. Debt Service Levy in 2009 Budget | - \$ | 0 ✓ |
| 3. Tax Levy Excluding Debt Service | \$ | 9,884 ✓ |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + _____ | 87 ✓ |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + _____ | 15,870 ✓ |
| 5b. Personal Property 2008 | - _____ | 15,525 ✓ |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 345 ✓ |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2009: | | |
| 6a. Real Estate | + _____ | 0 |
| 6b. State Assessed | + _____ | 0 |
| 6c. New Improvements | - _____ | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + _____ | 0 ✓ |
| 7. Valuation of Property that has Changed in Use during 2009: | | 0 ✓ |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | 432 ✓ |
| 9. Total Estimated Valuation July 1, 2009 | | 295,535 ✓ |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | | 295,103 ✓ |
| 11. Factor for Increase (8 divided by 10) | | .00146 ✓ |
| 12. Amount of Increase (11 times 3) | + \$ | 14.9 ✓ |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ | 9,898 ✓ |
| 14. Debt Service Levy in this 2010 Budget | | 0 |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | 9,898 ✓ |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2009 | Budget Tax Levy Amt for 2009 | Allocation for Year 2010 | | | |
|----------------------------|---------------------------------|--------------------------|------|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 9,884 ✓ | 1,702 ✓ | 13 ✓ | 14 ✓ | 0 |
| Debt Service | | | | | |
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| TOTAL | 9,884 ✓ | 1,702 ✓ | 13 ✓ | 14 ✓ | 0 |

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|---|-------|----|----|---|
| County Treas Motor Vehicle Estimate | 1,702 | | | |
| County Treasurers Recreational Vehicle Estimate | | 13 | | |
| County Treasurers 16/20M Vehicle Estimate | | | 14 | |
| County Treasurers Slider Estimate | | | | 0 |

| | | | | |
|-----------------------------|---------|---------|---------|---------|
| Motor Vehicle Factor | 0.17221 | | | |
| Recreational Vehicle Factor | | 0.00132 | | |
| 16/20M Vehicle Factor | | | 0.00145 | |
| Slider Factor | | | | 0.00000 |

Galatia

2010

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
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| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
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| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

revised 8/14/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 7

Adopted Budget
General

revised 8/14/08

Galatia

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,001 | 1,965 | 995 |
| Receipts: | | | |
| State of Kansas Gas Tax | 1,683 | 1,530 | 1,710 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,683 | 1,530 | 1,710 |
| Resources Available: | 4,684 | 3,495 | 2,705 |
| Expenditures: | | | |
| Contractual | 530 | 500 | 530 |
| Commodities | 2,189 | 2,000 | 2,175 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,719 | 2,500 | 2,705 |
| Unencumbered Cash Balance Dec 31 | 1,965 | 995 | 0 |
| 2008/2009 Budget Authority Amount: | 4,941 | 4,480 | |
| Violation of Budget Law for 2008/2009: | No | No | |
| Possible Cash Violation for 2008: | No | | |

Adopted Budget

| City Municipal Equipment | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 56,223 | N/A | N/A |
| Receipts: | | | |
| Donations | 0 | | |
| Fire Contracts | 2,792 | | |
| Forest Grant | 2,438 | | |
| | | | |
| Transfer in from General Fund | 6,000 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 11,230 | 0 | 0 |
| Resources Available: | 67,453 | | |
| Expenditures: | | | |
| Commodities | 1,346 | | |
| Capital Outlay | 549 | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,895 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 65,558 | 0 | 0 |
| 2008/2009 Budget Authority Amount: | | | |
| Violation of Budget Law for 2008/2009: | | | |
| Possible Cash Violation for 2008: | | | |

STATE OF KANSAS

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day

of July 20 09 and the last publication on the 24th day

of July 20 09

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$46.06

(Sign) Mary Hoisington

Witness my hand this 24th day of July 20 09

SUBSCRIBED and Sworn to before me this 24th

day of July 20 09

Stefani Shumate

(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10

My commission expires

Proof of Publication

Published in the Great Bend Tribune, July 24, 2009-11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
THE CITY OF GALATIA

will meet on the 4th day of August, 2009, at 7:30 p.m., at

THE CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY OFFICE BUILDING
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est. Tax Rate* is subject to change depending on final assessed valuation.

| FUND | 2008 | | 2009 | | PROPOSED BUDGET 2010 | | |
|-------------------|------------------------|------------------|---------------------------------------|------------------|----------------------|-------------------------------|----------------|
| | PRIOR YEAR ACTUAL EXP. | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2009 AD VALOREM TAX | EST. TAX RATE* |
| General | 21,922.00 | 33.316 | 26,845.00 | 36.150 | 27,534.00 | 9,898.00 | 33.492 |
| Special Highway | 2,719.00 | | 2,500.00 | | 2,700.00 | | |
| City Municipal | 1,895.00 | | NA | | NA | | |
| TOTALS | 26,536.00 | 33.316 | 29,345.00 | 36.150 | 30,234.00 | 9,898.00 | 33.492 |
| Interest | 6,000.00 | | 6,995.00 | | 6,884.00 | | |
| Debt Expenditures | 20,000.00 | | 22,350.00 | | 22,350.00 | | |
| Tax Levied | 9,679.00 | | 9,884.00 | | 9,884.00 | | |
| Ass'n Va. | 290,523.00 | | 273,420.00 | | 295,535.00 | | |

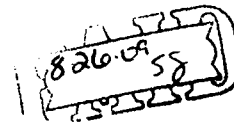
OUTSTANDING INDEBTEDNESS, JANUARY 1

| | 2007 | 2008 | 2009 |
|----------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax Rates are expressed in mills

Steve Wineim

Mayor



RECEIVED
DATE 8-27-09

NOTICE OF BUDGET HEARING

The governing body of
The City of Galatia
will meet on the 4th day of August, 2009, at 7:30 p.m. at the City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|------------------|----------------------------|-------------------|--------------------------------|-------------------|--------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2009 Ad Valorem Tax | Estimate Tax Rate * |
| General | 21,922 | 33.316 | 26,845 | 36.150 | 27,534 | 9,898 | 33.492 |
| | | 33.319 | | | | | |
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| Special Highway | 2,719 | | 2,500 | | 2,705 | | |
| City Municipal | 1,895 | | N/A | | N/A | | |
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| Totals | 26,536 | 33.316 | 29,345 | 36.150 | 30,239 | 9,898 | 33.492 |
| Less: Transfers | 6,000 | 33.319 | 6,995 | | 6,884 | | |
| Net Expenditure | 20,536 | | 22,350 | | 23,355 | | |
| Total Tax Levied | 4680 9.679 | | 9,884 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed | | | | | | | |
| Valuation | 290,523 | | 273,420 | | 295,535 | | |

Outstanding Indebtedness,

| | 2007 | 2008 | 2009 |
|--------------------------|------|------|------|
| January 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

City Official Title: